

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	None			
Statement of Indebt. & Lease/Purchase	None			
Fund	K.S.A.			
General	19-3610	4	41,366	19,885
Equipment		5		
Totals	xxxxxxxxxx		41,366	19,885
Budget Summary	6			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only
				Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 21,450
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 21,450

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 104,082	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 560,094	
5b. Personal property 2016	- 535,327	
5c. Increase in personal property (5a minus 5b)	+ 24,767	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	128,849	
8. Total estimated valuation July, 1, 2017	9,076,571	
9. Total valuation less valuation adjustment (8 minus 7)	8,947,722	
10. Factor for increase (7 divided by 9)	0.01440	
11. Amount of increase (10 times 3)	+ \$ 309	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 21,759	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	21,759	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$ 279	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 22,038	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT #3
SUMNER COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,450	3,193	70	124	136	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,450	3,193	70	124	136	15

County Treas Motor Vehicle Estimate

3,193

County Treas Recreational Vehicle Estimate

70

County Treas 16/20M Vehicle Estimate

124

County Treas Commercial Vehicle Tax Estimate

136

County Treas Watercraft Tax Estimate

15

MVT Factor 0.14885

RVT Factor 0.00325

16/20M Factor 0.00580

Comm Veh Factor 0.00636

Watercraft Factor 0.00071

[illegible]

FIRE DISTRICT #3
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2018

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	157,229	157,229	157,229
Receipts:			
Transfer From General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	157,229	157,229	157,229
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	157,229	157,229	157,229
2016/2017/2018 Budget Authority Amount:	0	0	0

46748 1-1-16checkibnl
110481difference

Adopted Budget Equipment	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
FIRE DISTRICT #3
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	22,911	2.480	41,366	2.491	41,366	19,885	2.191
Equipment							
Totals	22,911	2.480	41,366	2.491	41,366	19,885	2.191
Less: Transfers	0		0		0		
Net Expenditures	22,911		41,366		41,366		
Total Tax Levied	21,151		21,450		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,528,671		8,612,411		9,076,571		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0